



# MCDO

## General Manager's office, MCDO



**D.O.No.** RWP/CAO/MCDO/21

**Date: 15-06-2021**

**Respected Shri Suneet Sharma ji**

**Sub: MCDO for the month of May, 2021**

### 1. Worker & workplace safety

(Inter alia to cover safety aspects of work place , improvement in the working conditions in GM's/CAO's own words)

i) All the precaution with respect to prevention of Covid-19 has been taken. ii) Periodic sanitization was carried out in factory premises, Administrative Building, Hospital, ORH, Staff and officer colony by Medical Department.

### 2. Progress of major infrastructure / capacity augmentation projects

(Inter alia to cover progress on important projects which are likely to enhance productivity or outturn)

Details furnished in Annexure 'A'

### 3. Development of new Rolling Stock or major design development of an existing stock

(Inter alia to cover progress on important projects of development of new rolling stock which is likely to be prove to be game changer or increase in throughput, productivity, speed etc.)

Not Applicable

### 4. Commendable display

(of integrity, devotion to duty by Railway Personnel (staff/officers) (Brief description)).

NIL

### 5. Production Performance

722 BGC wheel dispatched against monthly target of 1062 BGC Wheel (as per WTA allotment) during the month.

### 6. Reforms

SI.No.	Item	Details	Remarks
1	Major process Reform, delegation and simplification initiatives adopted during the month.	NIL	NIL
2	No. of meetings held by PHODs and/or Transformation Cell of the PU with staff for process reforms during the month.	03	NA
3	No. of instructions by Transformation Directorate of Railway Board yet to be implemented.	NIL	NA
4	Activities under "Mission Satyanistha" during the month.	NIL	NIL
5	Total number of nominated/scheduled training missed by staff/officers during the month.	NIL	NIL

### 7. M&P Availability

i) EAF Furnace A- 100% ; ii) EAF Furnace B - 100%; iii) EAF Furnace C- 100%; iv) EOT Crane-1 :-100%; v) EOT Crane-2 :-100%; vi) EOT Crane-3:- 100%.

### 8. HR Initiatives

i) 1930 NOS. Umid I-card of Employee has been Distributed upto May'2021. ii) 848 Nos. Employee new identity card distributed upto May'2021.

### 9. Swachhata

(steps taken during the month to improve upkeep and cleanliness; work places, stations & trains, limit to 250 words)

Housekeeping/cleaning sanitization in Admin Building, staff Qtr., ORH has done regarding prevention of Covid-19.

### 10. Steps taken to improve customer interface & quality control

Only 722 BGC wheels dispatched in the month of May'21. Low dispatch due to lockdown for prevention of Covid-19. Rejection of BGC wheels are 15.6% in the month of May'21.

### 11. Steps taken to improve vendor interface

i) Total Procurement through GEM in the month of May is 04. ii) Total value of purchase order placed on GEM in the month of May is Rs.1,85,207/- iii) Cumulative value of Purchase order Placed on GEM is Rs. 42,63,431/-. iv) Total Procurement through MSEs in the month of May is NIL. v) Total value of purchase order placed on MSEs in the month of May is Rs. 19,24,573/-.

## 12. Digital Initiatives

25 Nos. of VPN (F 5) procured for officers of RWP/Bela for e-office as on other than Railnet network. This was essential to enable continuation of work from home during lockdown.

## 13. Any other achievement(s)

i) 541 BGC Wheels production done during May'21. ii) Accumulated 931 BGC wheel dispatched against allotted quantity of 3185 during 1st quarter of 2021-22. iii) 2156 BOXN wheels sent to RWF for machining and making wheel axle set.

## 14. No. of new references sent to Railway Board (Indicate numbers only)

06 (Six) Details furnished in Annexure 'E'

## 15. Assistance required (preferably limited to 5 items)

i) A large no. ( Most of) proposals, bills, day to day cases are pending for Accounts clearance leading to affecting reliability, production & even safety of staff. ii) At least two additional posts of IRMS doctors are urgently required to be sanctioned so that hospital can run on round the clock emergency services as required by laws. Staff is not willing to occupy newly built quarters as emergency medical facility doesn't exist. Nearest hospital in Patna takes about 2 hrs. to reach on a good day. Non occupation of colony affects cost of wheels as well outturn and quality. There is a demand for a full fledged 50 bedded hospital at RWP/Bela as sanctioned for other production units of Indian Railway. A detail gap analysis (excel sheet) for proposed 50 bedded hospital at RWP/Bela has been sent to ED/H/Plg, Railway Board on 31st July 2019 by ACMS, RWP, Bela (copy enclosed again) against reply of his mail dated 08.06.2019 to establish find deficiency of infrastructure, staff and equipment in Railway hospitals and to fill these up to maintain a common standard. iii) Post of Dy. CPO/RWP Bela is vacant since 01.11.2020. APO /RWP is on long sick leave. Staff grievances & unrest HRMS work etc are badly affected. Letter No. RWP/M/HQ/RB dt 06.10.2020 send to Railway board for urgent posting of JAG Personnel Officer.

## Progress of major infrastructure /capacity augmentation works(PH-42 etc.) (Annexure A) Progress performance (Annexure B)

S.No	Name of the work	Sanction year	Sanctioned cost	Target date of completion	Expenditure so far	Remarks
1	Gunning machine rotor type, capacity:- 2.1CuMtr/Hour, base on wheels with filling Hooper, mesh bottom with splitter, Gera Motor with frequency Inverter, water pressure booster pump and as per enclosed specification. Fettling Machine.	2019-20	857000		Case no:- 02205102 PO ISSUED.	
2	Carbon injector	2019-20	2596000		Case no:- 02205108 TR/PR done on 31.05.2021	
3	Up-gradation of 3-Phase Induction motor Starter from conventional Star Delta Starter to Soft Starter.	2019-20	1137000		PO no. 02205124100103 dtd. 22.03.2021 issued	
4	UPGRADATION of Heating Element of MPO.	2019-20	6767000		Case no :- 02205124 Vetted on. 10.06.2020 Sent to store on 08.10.20 Under scrutiny by store	

5	Facility development of CNC TRAINING KIT, 840DSL, Make Siemens	2019-20	2932000		Case no:- 02205090. LOA issued on 16.12.2020. M/s Simens Ltd. PO to be issued	
Progress/Type of Rolling Stock	Target for the year	Target for the month	Actual prod. During the month	Cum.Target 2021-2022	Cum.Actual 2021-2022	Total actual Expenditure booked
BGC	5000	417	722	2123	931	
BOX'N'	35000	2916	0	2095	0	
BLC	5000	417	0	0	0	
Total	45000	3750	722	4218	931	
Expenditure in Rs.						380932664
Turnover in Rs.						1986391.79

### Stores unavailability affecting production (Annexure C)

S.No	PL No	Description	AAC	Present Stock	Remarks
1	84018768	HD DRM	275 MT	128 MT	A letter no. 02.20.1031/02.19.1068 dated 27.08.2020 send to Executive Director (RS/G) for permission to buy items value less than Rs. 200 Crs through global tender.
2	81908222	Mould Blank (43.5")	100 Nos.	15 Nos.	A letter no. 02.20.1031/02.19.1068 dated 27.08.2020 send to Executive Director (RS/G) for permission to buy items value less than Rs. 200 Crs through global tender.
3	81908337	Mould Blank (48.5")	55 Nos.	Nil	A letter no. 02.20.1031/02.19.1068 dated 27.08.2020 send to Executive Director (RS/G) for permission to buy items value less than Rs. 200 Crs through global tender.

### For Failures within 100 days of outturn (Annexure D)

S.No	Coach/loco No./wheel & axle	Manufacturing date	Date of failure	Reason of failure	Correction action taken
1	NIL			NIL	NIL

### Details of references addressed to Board (Annexure E)

Sr. No	Railway	Subject matter in brief	GM's DO/Railway's letter with date	Addressed to whom?	Concerned Board Member/Dg	Implications of delay in response, if any
1	RWP	BOXN wheel dispatch to RWF	Letter No. RWP/M/HQ/Rly. dtd 06.05.2021	Executive Director, Railway Stores (M), Rly. Bd., NDLS	Nil	Nil
2	RWP	Creation of liquid oxygen for medical purposes only for State Government.	Letter No. RWP/M/HQ/RB dtd 10.05.2021	Additional Member (PU), Rly. Board, NDLS	Nil	Nil
3	RWP	Heat Treatment of RWP wheels at RWP/Bela	Letter No. RWP/M/HQ/RB dtd 21.05.2021	EDME/W Rly. Bd./NDLS	Nil	Nil
4	RWP	Restoring of oxygen supply	Letter No. RWP/M/HQ/RB dtd 24.05.2021	Additional Member (PU) Rly. Board/NDLS	Nil	Nil
5	RWP	Improvement in resource productivity	Letter No. RWP/M/HQ/RB/1, dtd 31.05.2021	Director/ME (P)-1/Rly.Bd. NDLS	Nil	Nil
6	RWP	Shortage of wheel sets to zonal Railways and wagon builders	Letter No. RWP/M/HQ/RB dtd 31.05.2021	Joint Director, Railway Stores (Mechanical) Rly. Board , NDLS	Nil	Nil

### Currency and validity of various ISO certificates including clearance from Pollution Control Board (Annexure F)

S.No	Name of certificate	Whether available or not	Validity upto	Remarks
1	QMS ISO 9001:2015	Available	05.01.2023	Re Certification done on 06.01.2020.
2	EMS ISO 14001:2015	Available	05.01.2023	Re Certification done on 06.01.2020.
3	OHSAS ISO 45001:2018	Available	05.01.2023	Certification upgraded on 06.01.2020.
4	EnMS ISO 50001:2018	Available	30.08.2023	Certification upgraded on 31.08.2020.
5	NABL	Available	24.07.2021	Validity extended from 24.07.2020 to 24.07.2021 by accreditation body.
6	5S	Available	23.05.2021	Quotation opened on 21.04.2021 for audit & recertification of 5S. Case file sent to finance for vetting of tabulation statement.
7	Green Co certified	Available	Nov'2021	
8	IRIS ISO 22163:2017	Not Available	Under Process	IRIS Audit Tool Kit Procured.

### Progress of RSP works , if any other than reported above (Annexure G)

Name of the work	PBI No.	Sanction Year	Sanctioned cost	Status	Expenditure so far	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	

### Scrap performance (Annexure H)

Current Year		Last Year		Difference as compared to last year	
A	B	C	D	A-C	B-D
During the month	Cumulative upto the month	During the month	Cumulative upto the month	During the month	Cumulative upto the month
NIL	NIL	NIL	NIL	NIL	NIL

### Staff welfare including sports activities (Annexure I)

#### A. Details of ongoing or new activities undertaken

S.No.	Details	Remarks
1	NIL	

### Staff welfare including sports activities (Annexure I)

#### B. Performance under staf welfare and sports activities

S.No.	Description	Cumulative during the year upto the month	Cumulative during the last year upto the month	Total last year
1.	Number of activities	04	00	09
2.	Expenditure	101500	00	580240

### Details of Environmental works undertaken & Energy conservation efforts (Annexure J)

Item Description	Target for the year	Target for the month	Actual during the month	Cum. Target 2021-2022	Cum. Actual 2021-2022
Non-traction energy consumed. kwhr	5,28,30,000	44,02,500	2,83,920	88,05,000	14,77,200
Renewable energy generated, kwhr.	NIL	NIL	NIL	NIL	NIL
Energy Audit done	NIL	NIL	NIL	NIL	NIL
Fresh Water consumption, kl	91250	7500	3172	15000	7211
Water recycling done, kl	18250	1500	600	3000	1200

<b>Rainwater harvesting locations, Nos.</b>	04 Ponds, Near Gate No. 01, Near shunting yard, Near KV and Near waste disposal area.	04 PONDS	04 PONDS	04 PONDS	04 PONDS
<b>Afforestation, Nos.</b>	3000 plants	0	0	0	0

### Details of CSR initiatives (Annexure K)

#### A. Details of ongoing or new activities undertaken

S.No.	Details	Remarks
1	NIL	

### Details of CSR initiatives (Annexure K)

#### B. CSR initiatives performance

S.No.	Description	Cumulative during the year upto the month	Cumulative during the last year upto the month	Total last year
1.	Number of activities	NIL	NIL	
2.	Expenditure	NIL	NIL	

### Staff Position (Annexure L)

Category	Sanctioned strength	On Roll
Gr'A'	35	21
Gr'B'	05	10
Gr'C'	867	805
GP 1800 (Erstwhile Gr'D')	159	156