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D.O.No. D.O. No. RWP/CAO/MCDO/20 Date: 15.09.2020

Date: 16/09/2020

Respected Shri V. K. Yadav ji

Sub: MCDO for the month of August, 2020

1.Worker & workplace safety

(Inter alia to cover safety aspects of work place , improvement in the working conditions in GM's/CAO's own words)

i) Safety committee meeting held on 07.08.2020. 173 Nos. safety awareness signboard displayed at different location at RWP, Bela. ii) Every person entering the factory premises is scanned for body temperature using non-contact thermometer at admin gate and time office gate. All the precaution with respect to prevention of Covid-19 has been taken. iii) Periodic sanitization was carried out in factory premises, Administrative Building, Hospital, ORH, Staff and officer colony by Medical Department. iv) Safety officer is visiting shop floor daily to monitor and improve safety activities.

2.Progress of major infrastructure / capacity augmentation projects

(Inter alia to cover progress on important projects which are likely to enhance productivity or outturn)

Detail furnished in Annexure 'A'

3.Development of new Rolling Stock or major design development of an existing stock

(Inter alia to cover progress on important projects of development of new rolling stock which is likely to be prove to be game changer or increase in throughput, productivity, speed etc.)

Not Applicable

4.Commendable display

(of integrity, devotion to duty by Railway Personnel (staff/officers) (Brief description)).

Shri Subodh Kumar, SSE/W/RWP/Bela has done outstanding and commendable performance for repair of damaged roof/wall cladding, Sky lights and glass panes in the main plant.

5.Production Performance

During the month of Aug, casting of 2380 BGC wheels from 84 heats with 98.95% good chemistry in 3 shift working. 375 BG Coaching wheels were dispatched during the month and cumulative 6782 BGC wheels dispatched upto Aug'20. 2711 BGC wheels production against cumulative target 10417 upto Aug'20. 1575 BOXN wheels production against cumulative target 8750 upto Aug'20. The Production details are furnished in Annexure 'B'.

6.Reforms

SI.No.	Item	Details	Remarks
1	Major process Reform, delegation and simplification initiatives adopted during the month.	NIL	NIL
2	No. of meetings held by PHODs and/or Transformation Cell of the PU with staff for process reforms during the month.	NIL	NIL
3	No. of instructions by Transformation Directorate of Railway Board yet to be implemented.	NIL	NIL
4	Activities under "Mission Satyanistha" during the month.	NIL	NIL
5	Total number of nominated/scheduled training missed by staff/officers during the month.	NIL	NIL

7. M&P Availability

i) EAF Furnace A- 99.9% ; ii) EAF Furnace B - 98.79% ; iii) EAF Furnace C- 99.73% iv) EOT 40/15 T Crane-1-100%; v) EOT 40/15 T Crane-2-100% ; vi) EOT 40/15 T Crane-3-100%;

8.HR Initiatives

Pre promotional training has been taken on HOER & retirement benefits. 320 umid I-card has been generated upto Aug'2020.

9.Swachhata

(steps taken during the month to improve upkeep and cleanliness; work places, stations & trains, limit to 250 words)

Cleaning and sanitization done in admin building, Staff Qtr. & ORH for protection against of COVID-19. At 08 Nos. location near gate No. 02 main toilet, S&T office, WFPS office etc. water booth completed to improve sanitization and water supply. Regular Maintenance of 04 Nos RO 500 L capacity and 06 nos. RO 250 L capacity done.

10. Steps taken to improve customer interface & quality control

375 BGC wheels dispatched in Aug'20 and cumulative 6782 wheels dispatched upto Aug'20.

11. Steps taken to improve vendor interface

i) Total Procurement through GEM in the month of Aug is 11. ii) Total value of purchase order placed on GEM in the month of Aug is Rs.3,70,344/- iii) Cumulative value of Purchase order Placed on GEM is Rs. 92,17,062/- in 2020-21. iv) Total Procurement through MSEs in the month of Aug is 03. v) Total value of purchase order placed on MSEs in the month of Aug is Rs.14,06,674/-

12. Digital Initiatives

For implementation of e-office at RWP/Bela, total 385 users email created and 71 DSC created for digital signature on e-office platform.

13. Any other achievement(s)

i) Certification of Energy Management System ISO 50001:2018 done on 31.08.2020. ii) 2355 BGC good chemistry wheels casted and 2844 BGC wheels heat treated during the month Aug'20. iii) 08 transformers was kept shut down out of total 30 transformer for proper energy management, minimization of lossess and to minimize energy consumption.

14. No. of new references sent to Railway Board (Indicate numbers only)

TWO

15. Assistance required (preferably limited to 5 items)

i) At least two posts of IRMS doctors are urgently required to be sanctioned so that hospital can run on round the clock emergency services as required by laws. Staff is not willing to occupy newly built quarters as emergency medical facility doesn't exist. Nearest hospital in Patna takes about 2 hrs. to reach on a good day. Non occupation of colony affects cost of wheels as well outturn and quality. There is a demand for a full fledged 50 bedded hospital at RWP/Bela as sanctioned for other production units of Indian Railway. A details gap analysis (excel sheet) for proposed 50 beded hospital at RWP/Bela has been sent to ED/H/Plg, Railway Board on 31st July 2019 by ACMS, RWP, Bela (copy enclosed again) against reply of his mail dated 08.06.2019 to establish find deficiency of infrastructure, staff and equipment in Railway hospitals and to fill these up to maintain a common standard. ii) Payment of teaching allowance to the deployed teaching faculty (8 nos.) in MDTC, RWP. RWP, Bela is a production unit similar as RWF/YNK, and have one training centre which has been declared as "Multi-Disciplinary Training Centre" by Railway Board. For smooth functioning of RWP following courses are required to be conducted on regular basis for about 1000 staff posted in RWP/bela. Induction /refresher/promotional/pre-promotional training for SSE/JE/CMA/CMS and Technicians. Summer/winter internship for Engg./MBA students.

Progress of major infrastructure /capacity augmentation works(PH-42 etc.) (Annexure A)

S.No	Name of the work	Sanction year	Sanctioned cost	Target date of completion	Expenditure so far	Remarks
1	Gunning machine rotor typr, capacity:- 2.1CuMtr/Hour, base on wheels with filling Hooper, mesh bottom with splitter, Gera Motor with frequency Inverter, water pressure booster pump and as per enclosed specification. Fettling Machine	2019-20	857000	2021-03-31		NSR no. 0135110768, DATED 18.05.20 TOD 29.09.2020
2	Carbon injector	2019-20	2596000	2021-03-31		NSR no. 0135110764, DATED 12.05.20 SENT TO STORE:- 23.07.2020

3	Up-gradation of 3-Phase Induction motor Starter from conventional Star Delta Starter to Soft Starter.	2019-20	1136500	2021-03-31	NSR no. 0136400562, dt 06.05.20 Vetted on 10.06.20
4	UPGRADATION of Heating Element of MPO.	2019-20	6767000	2021-03-31	NSR no. 0136400565, dt 08.05.20 Vetted on 10.06.20
5	Facility development of CNC TRAINING KIT, 840DSL, Make siemens.	2019-20	2932000	2021-03-31	NSR no. 0136400563, dt 06.05.20 TOD:- 03.09.2020
6	Upgradation of Thyristor Panel of CHO/DHO/TPF/THF/MPO (Make:- Eurotherm)	2019-20	7894000	2021-03-31	NSR no. 0136400570, dt 08.05.20 NSR vetting on progress
7	Suitable lifting arrangement inside Cope & Drag spray station (JIB Crane)	2019-20	1274000	2020-03-31	Req no. 0135961262, dt 07.05.20 TR/PR to be done
8	08 Ton Fork Lift Truck	2019-20	5188932	2021-03-31	NSR no 0135110763, dt 11.05.20 Vetted on 11.06.20 NSR sent to COFMOW on 19.08.20
9	03 Ton Forklift	2019-20	5162500	2021-03-31	NSR no 0135110753, dt 18.01.20 NSR sent to COFMOW on 23.07.20
10	JCB Machine	2019-20	2642000	2021-03-31	NSR no 0135110766, dt 13.05.20 Vetted on 12.06.2020

Progress performance (Annexure B)

Progress/Type of Rolling Stock	Target for the year	Target for the month	Actual prod. During the month	Cum.Target 2020-2021	Cum.Actual 2020-2021	Total actual Expenditure booked
BGC	25000	2083	106	10417	2711	
BOXN	21000	1750	0	8750	1575	
BLC	7000	583	0	2917	0	
TOTAL	53000	4416	106	22084	4286	
Expenditure						880487537.92
Turnover						479294059.86

Stores unavailability affecting production (Annexure C)

S.No	PL No	Description	AAC	Present Stock	Remarks
1	NIL	NIL	NIL	NIL	NIL

For Failures within 100 days of outturn (Annexure D)

S.No	Coach/loco No./wheel & axle	Manufacturing date	Date of failure	Reason of failure	Correction action taken
1	NIL			NIL	NIL

Details of references addressed to Board (Annexure E)

S.No	Railway	Subject matter in brief	GM's/CAO's DO or PU's letter with date	Addressed to whom	Concerned Board Member /DG	Implications of delay in response ,if any.
1	RWP	Stoppage of Bills & proposals by account department	No. RWP/M/HQ/RB	ADDITIONAL MEMBER	Nil	Nil
2	RWP	Regarding payment of contractual bills	No. CAO/RWP/CONFDL.-II date 12.08.20	PED (ACCOUNTS)	Nil	Nil

Currency and validity of various ISO certificates including clearance from Pollution Control Board (Annexure F)

S.No	Name of certificate	Whether available or not	Validity upto	Remarks
1	QMS ISO 9001:2015	Available	05.01.2023	
2	EMS ISO 14001:2015	Available	05.01.2023	
3	OHSAS ISO 45001:2018	Available	05.01.2023	
4	EnMS ISO 50001:2018	Available	30.08.2023	Certification of EnMS- ISO 50001:2018 done on 31.08.2020.
5	NABL	Available	24.07.2021	Validity extended for next one year i.e. from 24.07.2020 to 24.07.2021 by accreditation body
6	5S	Available	23.05.2021	
7	Green Co certified	Available	OCT'2021	
8	IRIS ISO 22163:2017	Not Available	Under Process	Consultancy work for implementation of ISO 22163:2017 awarded to M/s Quality consultant, Jaipur.

Progress of RSP works , if any other than reported above (Annexure G)

Name of the work	PBI No.	Sanction Year	Sanctioned cost	Status	Expenditure so far	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL

Scrap performance (Annexure H)

Current Year		Last Year		Difference as compared to last year	
A	B	C	D	A-C	B-D
During the month	Cumulative upto the month	During the month	Cumulative upto the month	During the month	Cumulative upto the month
158.84 LAKH	158.84 LAKH	0	0	158.84 LAKH	158.84 LAKH
799.61 MT	799.61 MT	0	0	799.61 MT	799.61 MT

Staff welfare including sports activities (Annexure I)

A. Details of ongoing or new activities undertaken

S.No.	Details	Remarks
1	NIL	NIL

Staff welfare including sports activities (Annexure I)

B. Performance under staf welfare and sports activities

S.No.	Description	Cumulative during the year upto the month	Cumulative during the last year upto the month	Total last year
1.	Number of activities	05	06	06
2.	Expenditure	351160.00	235000.00	235000.00

Details of Environmental works undertaken & Energy conservation efforts (Annexure J)

Item Description	Target for the year	Target for the month	Actual during the month	Cum. Target 2020-2021	Cum. Actual 2020-2021
Non-traction energy consumed. kwhr	6 27,86,450	52,32,204	33,65,700	2,61,61,020	1,47,57,200

Renewable energy generated, kwhr.	NIL	NIL	NIL	NIL	NIL
Energy Audit done	NIL	NIL	NIL	NIL	NIL
Fresh Water consumption, kl	91250	7500	5765	37500	26023
Water recycling done, kl	18250	1500	600	3000	3000
Rainwater harvesting locations, Nos.	04 PONDS	04 PONDS	04 PONDS	04 PONDS	04 PONDS
Afforestation, Nos.	3000	500	300	500	300

Details of CSR initiatives (Annexure K)

A. Details of ongoing or new activities undertaken

S.No.	Details	Remarks
1	NIL	NIL

Details of CSR initiatives (Annexure K)

B. CSR initiatives performance

S.No.	Description	Cumulative during the year upto the month	Cumulative during the last year upto the month	Total last year
1.	Number of activities	NIL	NIL	NIL
2.	Expenditure	NIL	NIL	NIL

Staff Position (Annexure L)

Category	Sanctioned strength	On Roll
Gr'A'	35	21
Gr'B'	05	07
Gr'C'	867	816
GP 1800 (Erstwhile Gr'D')	159	144