



MINISTRY OF RAILWAYS

RAIL WHEEL PLANT
Vill. - BELA
P.O.- ARVIND NAGAR,
DISTT.- SARAN,
BIHAR-841221
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R. P. Singh
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/18

Date: 07.01.2019

Dear Shri Rajesh Agarwal,

Sub:- MCDO for the month of December, 2018

1.0 Highlights:

- 1.1 Highest ever casting of 2714 BG Coaching wheels was achieved from record 92 heats in FY 2018-19 with all 100% being with good chemistry in Dec'2018.
- 1.2 Record number of 3077 wheels were despatched during the month in FY 2018-19.
- 1.3 (a) 1st auto generated PO has been issued in iMMS.
(b) 1st PO No. 01181089100087 dtd. 17.12.2018 issued on payment mode with domestic Letter of Credit.
- 1.4 In connection with the implementation of ERP module, training programme on net working was organised by CRIS team from 10.12.18 to 12.12.18.
- 1.5 A seminar on contract management and civil/criminal law was organised on 23/12/2018.

2.0 Assistance required:

- i. Extension of lease accommodation & Vehicle for officers residing at Patna and HRA to officers who were allotted qtr. at officers colony, RWP/Bela, (Ready but not occupied), as per CAT order.
- ii. Creation of 149 post of Engg. Dept. at RWP/Bela.
- iii. Approval for converting polyclinic into regular hospital and sanction of additional posts for medical department.
- iv. Money value against surrender of post for affecting restructuring at RWP/Bela is needed, being a new organisation which is already suffering from shortage of staff.
In reference of RBE No.116/20 RWP, Bela is unable to provide matching surrender of posts due to non availability of vacant post.
Vide D.O No E/RWP/Staff/Misc./Restructuring, Dated: 20.02.2018. RWP/Bela has already requested for dispensation to forego restructuring of the cadre as a special case and to complete restructuring of cadres of Artisan Staff/Technicians of Rail Wheel Plant, Bela without matching-saving by surrendering of posts.

3.0 Production performance:

Description	Ist Qtr.		IInd Qtr.		IIIrd Qtr. (Upto Dec.)		Cummulative		Rejection		Remarks			
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
WTA Allotment														
BOX'N'	4375	0	1018	0	60	0	5453	0	18.6%	23.3% (Upto Dec-18)	<p>1st lot of 250 BG coaching wheels were despatched on 21.10.2016.</p> <p>Casting of BGC wheel started from Sep'2016</p> <p>Heat suspended from 23.04.18 to 02.06.18 and from 16.07.18 to 30.07.18 (Non availability of Graphite Moulds) and from 01.10.18 to 06.10.18 and from 20.10.18 to 03.11.18 due to non availability of Ladle lining Bricks.</p>			
BGC	3335	6534	4580	8152	6403	6865	14318	21551						
Total	7710	6534	5598	8152	6463	6865	19771	21551						
Wheel Dispatch														
BOX'N'	4381	0	1082	0	60	0	5523	0						
BGC	3355	6439	4572	4572	6348	5374	14275	16385						
Total	7736	6439	5654	4572	6408	5374	19798	16385						
Wheel Cast														
BG Coaching Wheel	7425	3044	5630	6059	7453	6186	20508	15289						
SPG & Hub Cutting of BG Coaching Wheel	6861	2838	6297	6189	5910	8452	19068	17479						
Heat Treatment of BG Coaching Wheel	5971	2858	7752	4722	4694	6640	18417	14220						

4.0 Accounts:

- a. Net actual expenditure for the month of November- 2018 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-20721801 (Pay & Allowances)	PH-20721804 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	PH-4100 M&P	Total
01.	Nov'18	-28555	46737	24714	29559	0	72455

- b. Credit of Rs.-5,35,08,800 has been received regarding 848 No. finished BG Coaching wheels in the month of November- 2018.

- c. Utilisation of funds up to November- 2018 (in Rs. Crores).

Plan Head	Budget Grant 2018-19	Budget Grant 2017-18	Total Expenditure 2017-18	Revised Grant 2017-18	FM Estimates 2017-18	Actual up to end of Nov'18
PH-71 (Store Susp.)	17.70	18.70	8.60	13.87	8.74	7.12
PH-72 Workshop Manufacture Susp.	278.11	318.27	188.72	242.49	192.27	37.87
PH- 41	.2	1.85	0	1.85	1.85	.02
PH- 42	18.05	1.06	0	1	.5	0
TOTAL	314.06	339.88	197.32	259.21	203.36	45.01

5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'18 (FY 2017-18)	Receipt upto Nov'18 (2018-2019)	Receipt during the month (In Dec'18)	Total Receipt upto Dec'18 (in FY 2018-19)
HMS	9976.756 MT	5800.875 MT	895.735 MT	6696.61 MT
LMS	3595.59 MT	1702.355 MT	79.13 MT	1781.485 MT
Total	13572.346 MT	7503.23 MT	974.865 MT	8478.095 MT

6.0 ACTION PLAN FOR 2017-18 (Railway Board Items):

Sl. No.	Railway Board's Item No.	Item	Progress	Target by Rly. Board
1.	3.4	IRIS (International Railway Industry Standard) accreditation	Draft Tender document put up for approval.	December, 2017
2.	6.6	IMS certification ISO:9001:2008 ISO:14001:2004 OHSAS:18001:2007	Already achieved and Certificate issued on 22.12.2016.	Done
3.	6.7	ISO:50001 certification for Energy Management System	Already achieved and certificate issued on 13.06.2017.	Done
4.	6.8	Certification as Green Industrial Unit	Already achieved and certificate issued in October-2018.	Done
5.	CME's Conference Item	NABL certification of Chemical & Metallurgical Laboratory	Already achieved and certificate issued on 25/07/2018.	Done
6.	MOU between Rly. Board & RWP certification	5'S' Certification	Already achieved and certificate issued on 24.05.2018.	Done

With kind regards -

Yours sincerely,



(R.P. Singh)
CAO/RWP

Shri Rajesh Agarwal
Member (Rolling Stock),
Railway Board,
Rail Bhavan,
New Delhi- 110001

Copy emailed to:- AM (PU), DME(PU)/Railway Board.