



सत्यमेव जयते  
MINISTRY OF RAILWAYS

RAIL WHEEL PLANT  
Vill. - BELA  
P.O.- ARVIND NAGAR,  
DISTT.- SARAN,  
BIHAR-841221  
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R. P. Singh  
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/18

Date: 08.02.2019

Dear Shri Rajesh Agarwal,

**Sub:- MCDO for the month of January, 2019**

**1.0 Highlights:**

- 1.1 Highest ever casting of 3958 BG Coaching wheels was achieved from record 137 heats in F.Y 2018-19 with all 99% being with good chemistry in Jan- 2019.
- 1.2 3371 nos. of wheels were Heat-treatment during the month in FY 2018-19.
- 1.3 3170 nos. of wheels were SPG & Hub Cut during the month in FY 2018-19.
- 1.4 Online Non-Stock demand is completely adopted from 15.01.2019 at RWP/Bela.
- 1.5 312 Employee has been promoted in upper grade:-

Sl. No.	Under Restructuring	Cadre	Under Normal vacancy	From	To	Office Order No.
1.	09		04	Tech-I /Elect.	Sr. Tech/Elect.	RWP/NG/152/2018 dated 31.12.2018
2.	15		22	Tech-II /Elect.	Tech-I /Elect.	RWP/NG/153/2018 dated 31.12.2018
3.	--		19	Tech-III /Elect.	Tech-II /Elect.	RWP/NG/154/2018 dated 31.12.2018
4.	35		5	Tech-I /Mech.	Sr. Tech/Mech.	RWP/NG/150/2018 dated 31.12.2018
5.	60		50	Tech-II /Mech.	Tech-I /Mech	RWP/NG/151/2018 dated 31.12.2018
6.	---		63	Tech-III /Mech.	Tech-I /Mech	RWP/NG/155/2018 dated 31.12.2018
7.	--		13	Group 'D'/Stores	Tech-III/Stores	RWP/NG/08/2019 dated 10.01.2019
8.	--		02	OS	Ch. OS	RWP/NG/146/2018 dated 31.12.2018
9.	--		05	Sr. Clerk	OS	RWP/NG/147/2018 dated 31.12.2018
10.	--		06	Helper/ Civil	Tech-III / Civil	RWP/NG/149/2018 dated 31.12.2018
11.	--		04	Tech-III/Civil	Tech-II/Civil	RWP/NG/148/2018 dated 31.12.2018

- 1.6 02 Hospital Attendent has been recruited through option in Medical department as per this office order no.RWP/NG/007/2019 dt. 10.01.2019.
- 1.7 Modification has been done in Hydraulic Motor circuit of Hub Cutting Machine-2 by isolating one pump and operating the machine on single pump on trial basis. Earlier the machine was working with two hydraulic motors of same capacity in parallel. One pump has capacity to fulfill the requirement of hydraulic pressure at full load and the system is working satisfactorily. In addition to keep one pump as stand by, this modification will also save electrical energy upto Rs. 49,500/- per month.

**2.0 Assistance required:**

- i. Extension of lease accommodation & Vehicle for officers residing at Patna and HRA to officers who were allotted qtr. at officers colony, RWP/Bela, (Ready but not occupied), as per CAT order.



### 3.0 Production performance:

Description	Ist Qtr.		IInd Qtr.		IIIrd Qtr.		IVth Qtr. (Upto Jan.)		Cummulative		Rejection		Remarks		
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
<b>WTA Allotment</b>													18.6%	22.7% (Upto Jan.-19)	Casting of BG Coaching wheel started from Sep'2016
BOX'N'	4375	0	1018	0	60	0	0	0	5453	0					
BGC	3335	6534	4580	8152	6403	6865	3500	4596	17818	26147					
Total	7710	6534	5598	8152	6463	6865	3500	4596	23271	26147					
<b>Wheel Dispatch</b>															
BOX'N'	4381	0	1082	0	60	0	0	0	5523	0					
BGC	3355	6439	4572	4572	6348	5374	182	601	14457	16986					
Total	7736	6439	5654	4572	6408	5374	182	601	19980	16986					
<b>Wheel Cast</b>															
BG Coaching Wheel	7425	3044	5630	6059	7453	6186	1021	3958	21529	19247					
SPG & Hub Cutting of BG Coaching Wheel	6861	2838	6297	6189	5910	8452	2692	3170	21760	20649					
Heat Treatment of BG Coaching Wheel	5971	2858	7752	4722	4694	6640	508	3371	18925	17591					

1<sup>st</sup> lot of 250 BG coaching wheels were despatched on 21.10.2016.

Casting of BG Coaching wheel started from Sep'2016

Heat suspended from 23.04.18 to 02.06.18 and from 16.07.18 to 30.07.18 (Non availability of Graphite Moulds) and from 01.10.18 to 06.10.18 and from 20.10.18 to 03.11.18 due to non availability of Ladle lining Bricks.



#### 4.0 Accounts:

- a. Net actual expenditure for the month of December- 2018 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-20721801 (Pay & Allowances)	PH-20721804 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	PH-4100 M&P	Total
01.	Dec.-18	2169	46270	-21312	39824	0	<b>66951</b>

- b. Credit of **Rs.- 9,14,31,900** has been received regarding **1449** No. finished BG Coaching wheels in the month of December- 2018.

- c. **Utilisation of funds up to December- 2018 (in Rs. Crores).**

Plan Head	Budget Grant 2018-19	Budget Grant 2017-18	Total Expenditure 2017-18	Revised Grant 2017-18	FM Estimates 2017-18	Actual up to end of Dec'18
PH-71 (Store Susp.)	17.70	18.70	8.60	13.87	8.74	7.33
PH-72 Workshop Manufacture Susp.	278.11	318.27	188.72	242.49	192.27	44.36
PH- 41	.2	1.85	0	1.85	1.85	.02
PH- 42	18.05	1.06	0	1	.5	0
<b>TOTAL</b>	<b>314.06</b>	<b>339.88</b>	<b>197.32</b>	<b>259.21</b>	<b>203.36</b>	<b>51.71</b>

#### 5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'18 (FY 2017-18)	Receipt upto Dec'18 (2018-2019)	Receipt during the month (In Jan'19)	Total Receipt upto Jan'19 (in FY 2018-19)
HMS	9976.756 MT	6696.61 MT	1274.15 MT	7970.76 MT
LMS	3595.59 MT	1781.485 MT	47.58 MT	1829.065 MT
<b>Total</b>	<b>13572.346 MT</b>	<b>8478.095 MT</b>	<b>1321.73 MT</b>	<b>9799.825 MT</b>

