



सत्यमेव जयते
MINISTRY OF RAILWAYS

RAIL WHEEL PLANT
Vill. - BELA
P.O.- ARVIND NAGAR,
DISTT.- SARAN,
BIHAR-841221
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R. P. Singh
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/19

Date: 11.07.2019

Dear Shri Rajesh Agrawal,

Sub:- MCDO for the month of June, 2019

1.0 Highlights:

- 1.1 Rail Wheel Plant, Bela celebrated 64th Rail Week Award ceremony on 14.06.2018. Total 51 officers/staff were awarded for their outstanding performance during the year 2018-19. Awardees are congratulated for their outstanding performance.
- 1.2 Total casted Good Chemistry BG coaching wheels is 3182 in 107 heats in June' 19.
- 1.3 100% wheel dispatch against 1st Qtr. WTA allotment (8564), however total wheel dispatch is 2735 in June' 19 and 262 BGC wheels awaited for dispatch as on 30.06.2019.
- 1.4 Rejection of Good Chemistry BGC wheels 12.1% in June'19 which is 7.4% lower than avg. rejection in 2018-19 (19.5%).
- 1.5 A hooter of 5 HP, audible upto 8 Km is installed in main Plant.
- 1.6 Transformer filtration work for all substation has completed and 15 transformer was kept shutdown out of 30 transformer for proper energy management minimize losses and minimize energy consumption also. All are working smoothly.

Month	MRS consumption	Wheel cast	Specific consumption per wheel	Energy Saving in June'19
April'19	3441 MWH	2249	1.5300 MWH	----
May'19	3706 MWH	2385	1.5538 MWH	166.7 KWH per wheel (166.7 x Rs. 8/KWH = Rs.1333.6/wheel.
June'19	4414 MWH	3182	1.3871 MWH	Total Saving Rs. 42,43,515.20

- 1.7 Commissioning of line No. 04 & 06 completed.
- 1.8 Mithila Art/Painting work is in progress on selected walls of admin building. ORH and Main Gates/adjacent wall in way to promote local art and cleanliness.
- 1.9 Horticulture is in progress at Officer's colony, Stadium, Jogging Park, SRH & ORH.
- 1.10 Total 880 nos. of patients attended in first aid room on shop floor and polyclinic hospital building at RWP/Bela in June- 2019. Total 112 nos. pathological test and 18 nos. X-ray done in June'19

2.0 Assistance required:

Grade	Sanction	On Roll	Vacancy
HAG	1	1	0
SAG	5	6	-1
JAG	11	9	2
SS	10	7	3
JS	15	7	8
(Total	42	30	12

- (i) Minimum additional post creation/sanction at RWP/Bela from Railway Board pool is urgently needed for smooth running of plant in three shifts.
- (ii) Two senior Scale officers are to be posted at the earliest in electrical department at RWP/Bela, for smooth operations and maintenance of electrical M&P and Maintenance of electrical assets to avoid interruption in production of wheels. At present there is only one officer from Electrical side at RWP/Bela against 5 sectioned post. One officer Dy. CEE is going to retired in october-19.

3.0 Production performance

Description	Ist Qtr. UPTO-JUNE		Cummulative		Rejection		Remarks			
	18-19	19-20	18-19	19-20	18-19	19-20				
WTA Allotment										
BGC	6534	8564	6534	8564	19.5%	13.6 % (Upto June.- 19)				
Total	6534	8564	6534	8564						
Wheel Dispatch										
BGC	6439	8564	6439	8564						
Total	6439	8564	6439	8564						
Wheel Cast										
BG Coaching Wheel	3044	7816	3044	7816						
SPG & Hub Cutting of BG Coaching Wheel	2838	5505	2838	5505						
Heat Treatment of BG Coaching Wheel	2858	6510	2858	6510						
Production	4806	4908	4806	4908						Target 30,000 BG Coaching & 10,000 BOX'N Wheels for FY 2019-20. Production of BGC Wheels-2120 nos. in June'19. 65.44% compliance against target upto June'19 (i.e 7500).

4.0 Accounts:

- a. NPS of RWP/Bela staffs of May- 2019 has been sent to NSDL Agency. The details is as under:

Sl. No.	Month	No. of Staff	Amount (Rs.)
01	May-2019	778	7221979

- b. Net actual expenditure for the month of May- 2019 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-207218-01,10,18 (Pay & Allowances)	PH-207218-03,04,05 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	Total
01.	May'19	118231	63694	-91849	-13831	76245

- c. Credit of **Rs.11,04,88,100** has been received regarding **1751** No. finished BG Coaching wheels in the month of May- 2019.

- d. **Utilisation of funds up to May- 2019 (in Rs. Crores).**

Plan Head- 72	Budget Grant 2019-20	Budget Grant 2018-19	Total Expenditure 2018-19	Revised Grant 2018-19	FM Estimates 2018-19	Actual expenditure up to end of May'19
PH- 207218-01	77.94	68.00	61.01	64.87	61.71	11.88
PH- 207218-03 & 04	70.43	76.78	32.04	60.27	36.52	3.74
PH- 207218-08	42.29	43.38	47.69	42.13	44.20	4.86
WMS-71 (Manufacturing Operation)	101.97	89.96	49.00	89.68	86.01	0
Total 71 & 72	292.63	278.12	189.74	256.95	228.44	20.48
PH-71 (Store Susp.)	20.44	17.70	17.12	17.98	17.24	14.06
PH- 41	0.87	0.20	.02	0.02	0.02	0
PH- 42	7.38	18.05	0	2.12	0.1	0
RRSK	0.23	0.23	0	0	0	0
TOTAL	321.55	314.3	206.88	277.07	245.8	34.54

5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'19 (FY 2018-19)	Receipt upto May'19 (FY 2019-20)	Receipt during the month (In June'19)	Total Receipt upto June'19 (in FY 2019-20)
HMS	9231.41 MT	902.057 MT	777.52 MT	1979.577 MT
LMS	2472.445 MT	274.795 MT	250.49 MT	525.285 MT
Total	11703.855 MT	1176.852 MT	1028.01 MT	2504.862 MT