



सत्यमेव जयते
MINISTRY OF RAILWAYS

RAIL WHEEL PLANT
Vill. - BELA
P.O.- ARVIND NAGAR,
DISTT.- SARAN,
BIHAR-841221
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R. P. Singh
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/19

Date: 07.06.2019

Dear Shri Rajesh Agrawal,

Sub:- MCDO for the month of May, 2019

1.0 Highlights:

- 1.1 Total casted Good Chemistry BG coaching wheels is **2354** in May' 19.
- 1.2 Total wheel dispatch is **3806** in May' 19 against 1st Qtr. WTA allotment (8564) and **402 BGC** wheels awaited for dispatch as on 31.05.2019.
- 1.3 Rejection of Good Chemistry BGC wheels 14.9% in May'19 which is 4.6% lower than avg. rejection in 2018-19 (19.5%).
- 1.4 Mithila Art/Painting have been depicted on selected walls of admin building, ORH and Main Gates/adjacent wall in way to promote local art and cleanliness.

2.0 Assistance required:

Grade	Sanction	On Roll	Vacancy
HAG	1	1	0
SAG	5	6	-1
JAG	11	10	1
SS	10	6	4
JS	15	6	9
Total	42	29	13

- (ii) Minimum additional post creation/sanction at RWP/Bela from Railway Board pool is urgently needed for smooth running of plant in three shifts.
- (iii) Two senior Scale officers are to be posted at the earliest in electrical department at RWP/Bela, for smooth operations and maintenance of electrical M&P and Maintenance of electrical assets to avoid interruption in production of wheels.

3.0 Production performance

Description	Ist Qtr. UPTO- MAY		Cummulative		Rejection		Remarks			
	18-19	19-20	18-19	19-20	18-19	19-20				
WTA Allotment										
BGC	6534	8564	6534	8564	19.5%	14.6 % (Upto May.- 19)				
Total	6534	8564	6534	8564						
Wheel Dispatch										
BGC	3678	5829	3678	5829						Wheel dispatch 58.5% (upto May'19) higher than previous year 2018-19.
Total	3678	5829	3678	5829						
Wheel Cast										
BG Coaching Wheel	1311	4634	1311	4634						(i) Heat remained suspended from 10.04.2019 to 12.04.2019 due to Non availability of ladle bricks. (ii) Heat remained suspended from 11.05.2019 to 13.05.2019 due to Non availability of super 3000 & Heat remained suspended on 31.05.2019 due to Non availability of Calcined Lime.
SPG & Hub Cutting of BG Coaching Wheel	2181	2997	2181	2997						
Heat Treatment of BG Coaching Wheel	598	3398	598	3398						
Production	3154	2788	3154	2788						Target 30000 BG Coaching & 10000 BOX'N Wheels for FY 2019-20. Production in May' 2019-2245 BGC Wheels. 55.7% compliance against target upto May' 2019.

4.0 Accounts:

- a. NPS of RWP/Bela staffs of April- 2019 has been sent to NSDL Agency. The details is as under:

Sl. No.	Month	No. of Staff	Amount (Rs.)
01	April-2019	772 (766+6)	7650684

- b. Net actual expenditure for the month of April- 2019 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-207218-01,10,18 (Pay & Allowances)	PH-207218-03,04,05 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	Total
01.	Apr'19	22385	54790	18321	44310	139806

- c. Utilisation of funds up to April- 2019 (in Rs. Crores).

Plan Head- 72	Budget Grant 2019-20	Budget Grant 2018-19	Total Expenditure 2018-19	Revised Grant 2018-19	FM Estimates 2018-19	Actual expenditure up to end of April'19
PH- 207218-01	77.94	68.00	61.01	64.87	61.71	5.49
PH- 207218-03 & 04	70.43	76.78	32.04	60.27	36.52	1.84
PH- 207218-08	42.29	43.38	47.69	42.13	44.20	4.43
WMS-71 (Manufacturing Operation)	101.97	89.96	49.00	89.68	86.01	0
Total 71 & 72	292.63	278.12	189.74	256.95	228.44	11.76
PH-71 (Store Susp.)	20.44	17.70	17.12	17.98	17.24	2.24
PH- 41	0.87	0.20	.02	0.02	0.02	0
PH- 42	7.38	18.05	0	2.12	0.1	0
RRSK	0.23	0.23	0	0	0	0
TOTAL	321.55	314.3	206.88	277.07	245.8	14.00

5.0 Stores: Detail of Scrap Collection:-

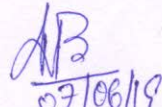
Items	Collection upto March'19 (FY 2018-19)	Receipt upto April'19 (FY 2019-20)	Receipt during the month (In May'19)	Total Receipt upto May'19 (in FY 2019-20)
HMS	9231.41 MT	610.88 MT	291.177 MT	902.057 MT
LMS	2472.445 MT	126.425 MT	148.370 MT	274.795 MT
Total	11703.855 MT	737.305 MT	439.547 MT	1176.852 MT

6.0 ACTION PLAN FOR 2017-18 (Railway Board Items):

Sl. No.	Railway Board's Item	Item	Progress	Target by Rly. Board
1.	3.4	IRIS (International Railway Industry Standard) accreditation	Draft Tender document put up for approval.	December, 2017
2.	6.6	IMS certification ISO:9001:2008 ISO:14001:2004 OHSAS:18001:2007	Already achieved and Certificate issued on 22.12.2016.	Done
3.	6.7	ISO:50001 certification for Energy Management System	Already achieved and certificate issued on 13.06.2017.	Done
4.	6.8	Certification as Green Industrial Unit	Already achieved and certificate issued in October-2018.	Done
5.	CME's Conference Item	NABL certification of Chemical & Metallurgical Laboratory	Already achieved and certificate issued on 25/07/2018.	Done
6.	MOU between Rly. Board & RWP certification	5'S' Certification	Already achieved and certificate issued on 24.05.2018.	Done

With kind regards.

Yours sincerely,


07/08/18
(R. P. Singh)
CAO/RWP

Shri Rajesh Agrawal
Member (Rolling Stock),
Railway Board,
Rail Bhavan,
New Delhi- 110001

Copy emailed to:- AM (PU), DME (PU)/Railway Board.