

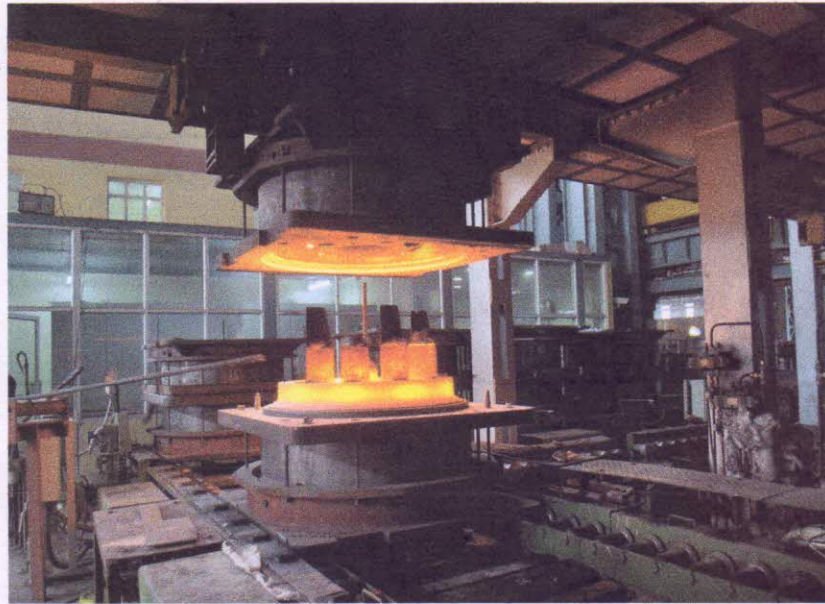


भारत सरकार  
रेल मंत्रालय  
Govt. of India  
Ministry of Railways

रेल पहिया कारखाना / बेला  
Rail Wheel Plant/Bela

एम.सी.डी.ओ. MCDO

अक्टूबर October 2018



पो.- अरविन्द नगर, जिला- सारण, बिहार- 841221  
P.O. - Arvind Nagar, Distt.-Saran, Bihar-841221

Website: [www.rwp.indianrailways.gov.in](http://www.rwp.indianrailways.gov.in)





MINISTRY OF RAILWAYS

RAIL WHEEL PLANT  
Vill. - BELA  
P.O.- ARVIND NAGAR,  
DISTT.- SARAN,  
BIHAR-841221  
Ph.: 06158-272116  
Fax: 06158-272120

**R. P. Singh**  
*Chief Administrative Officer*

D.O. No. RWP/CAO/MCDO/18

Date: 19.11.2018

*Dear Shri Agarwal,*

**Sub:- MCDO for the month of October, 2018**

**1.0 Highlights:**

- 1.1 The fire safety drill was organized at Kendriya Vidyalaya, Bela on dated 30.10.2018. Approx. 200 no. of student and staff including Principal/KV were present during fire safety drill.



**2.0 Assistance required**

- i. Extension of lease accommodation & Vehicle for officers residing at Patna and HRA to officers who were allotted qtr at officers colony, RWP/Bela, (Not occupied), as per CAT order.
- ii. Retention of Rly. Quarter at earlier place of posting.
- iii. Creation of 149 post of Engg. Dept. at RWP/Bela.



### 3.0 Production performance:

Description		Ist Qtr.		IInd Qtr.		IIIrd Qtr. (Upto Oct)		Cumulative		Rejection		Remarks
		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
WTA Allotment	BOX'N'	4375	0	1018	0	60	0	5453	0	18.6%	23.8% (Upto Oct-18)	Heat suspended from 23.04.18 to 02.06.18 and from 16.07.18 to 30.07.18 (Non availability of Graphite Moulds) and from 01.10.18 to 06.10.18 and from 20.10.18 to 31.10.18 due to non availability of Ladle Bricks.
	BGC	3335	6534	4580	8152	6403	6865	14318	21551			
	Total	7710	6534	5598	8152	6463	6865	19771	21551			
Wheel Dispatch	BOX'N'	4381	0	1082	0	0	0	5463	0			
	BGC	3355	6439	4572	4572	1012	848	8939	11859			
Total		7736	6439	5654	4572	1012	848	14402	11859			
Casting of BG Coaching Wheel		7425	3044	5630	6059	1821	1081	14876	10184			
SPG & Hub Cutting of BG Coaching Wheel		6861	2838	6297	6189	1254	3875	14412	12902			
Heat Treatment BG Coaching Wheel		5971	2858	7752	4722	0	3425	13723	11005			

#### 4.0 Accounts:

- a). Net actual expenditure for the month of September- 2018 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-20721801 (Pay & Allowances)	PH-20721804 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	PH-4100 M&P	Total
01.	Sep'18	33668	48791	-28218	40676	0	94917

- b). Credit of Rs.-5,47,07,700 has been received regarding 867 No. finished BG Coaching wheels in the month of September- 2018.

- c). Utilisation of funds up to September- 2018 (in Rs. Crores).

Plan Head	Budget Grant 2018-19	Budget Grant 2017-18	Total Expenditure 2017-18	Revised Grant 2017-18	FM Estimates 2017-18	Actual up to end of Sep'18
PH-71 (Store Susp.)	17.70	18.70	8.60	13.87	8.74	13.04
PH-72 Workshop Manufacture Susp.	278.11	318.27	188.72	242.49	192.27	26.91
PH- 41	.2	1.85	0	1.85	1.85	.02
PH- 42	18.05	1.06	0	1	.5	0
<b>TOTAL</b>	<b>314.06</b>	<b>339.88</b>	<b>197.32</b>	<b>259.21</b>	<b>203.36</b>	<b>39.97</b>

#### 5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'18 (FY 2017-18)	Receipt upto Sep'18 (2018-2019)	Receipt during the month (In Oct'18)	Total Receipt upto Oct'18 (in FY 2018-19)
HMS	9976.756 MT	3755.215 MT	1202.11 MT	4957.325 MT
LMS	3595.59 MT	1071.925 MT	159.325 MT	1231.25 MT
Total	<b>13572.346 MT</b>	<b>4827.14 MT</b>	<b>1361.435 MT</b>	<b>6188.575 MT</b>

