



सत्यमेव जयते
MINISTRY OF RAILWAYS

RAIL WHEEL PLANT
Vill. - BELA
P.O.- ARVIND NAGAR,
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BIHAR-841221
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Shubhranshu

Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/19

Date: 30.04.2020

Dear Shri P.C. Sharma,

Sub:- MCDO for the month of March, 2020

1.0 Highlights:

- 1.1 Casting of 1942 BOX'N' wheels was achieved from 72 heats in March'2020 with 100% good chemistry.
- 1.2 2782 BG coaching wheels have been despatched during March' 2020. In addition, 4182 nos. (BOXN- 07 & BG Coaching- 4175) wheels are awaiting dispatch.
- 1.3 Proper planning of transformer utilisation was undertaken to reduce energy consumption.

Month	MRS consumption in MWH	BGC/ BOXN Wheel cast in Nos.	Specific consumption per wheel in MWH	Energy Saving in March'2020 (Base avg. consumption- 1.531 MWH/Wheel in 2018-19)
1st QTR (April-June)	11,561	7816	1.4791	3.39 % saving per wheel cast.
2nd QTR (July-September)	14,171	11,371	1.2462	18.6 % saving per wheel cast.
3rd quarter (Oct.-Dec.)	17,286	15,892	1.0877	28.9 % saving per wheel cast.
4th quarter (Jan-March)	8822	5988	1.473	3.79 % saving per wheel cast.

- 1.4 Production performance of full year 2018-19 & 2019-20 is given at Sl. No. 03.

2.0 Assistance required:

At least two posts of IRMS doctors are urgently required to be sanctioned so that hospital can run on round the clock emergency services as required by laws. Staff is not willing to occupy newly built quarters as emergency medical facility doesn't exist. Nearest hospital in Patna takes about 2 hrs. to reach on a good day. Non occupation of colony affects cost of wheels as well outturn and quality. There is a demand for a full fledged 50 bedded hospital at RWP/Bela as sanctioned for other production units of Indian Railway.

A details gap analysis (excel sheet) for proposed 50 beded hospital at RWP/Bela has been sent to ED/H/Plg, Railway Board on 31st July 2019 by ACMS, RWP, Bela (copy enclosed again) against reply of his mail dated 08.06.2019 to establish find deficiency of infrastructure, staff and equipment in Railway hospitals and to fill these up to maintain a common standard.

3 Production performance

Description	Ist Qtr.		IInd Qtr.		IIIrd Qtr.		IVth Qtr.		Cummulative		Rejection		Remarks		
	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20			
Wheel Cast													19.5%	15.5%	Target initially set : BGC-30,000 BOX'N - 5000 Total = 35,000 Allotment for dispatch in WTA meeting - 25579 Actual Dispatch- 26,150 Ready wheel (No allotment exist) - 4175 Total - 30, 325 Wheel dispatch 26% higher than previous year 2018-19. 467 BGC wheel despatch to PL & 226 BGC wheel despatch to KGP against extra wheel demand.
BG Coaching Wheel/BOX'N	3044	7816	6059	11371	6186	15892	10232	5988 (BOX'N)	25221	41067					
SPG & Hub Cutting of BG Coaching Wheel	2838	5505	6189	11457	8452	13850	9193	8566	26672	39378					
Heat Treatment of BG Coaching Wheel	2858	6510	4722	9060	6640	15501	10666	7826	24886	38897					
Production BGC	4806	4908	4768	8414	5026	8942	8900	6947	23500	29301					
BOX N	Cast BOX'N Wheel Started from January'2020 IV Qtr)							352	0	352					
Wheel Dispatch															
BGC	6439	8564	4572	6774	5374	5980	4369	4832	20754	26150					

4.0 Accounts:

- a. NPS of RWP/Bela staffs of February - 2020 has been sent to NSDL Agency. The details is as under:

Sl. No.	Month	No. of Staff	Amount (Rs.)
01	February-2020	781	7784261.00

- b. Net actual expenditure for the month of February - 2020 under the Plan Head-7100 Plan Head 7200 & Plan Head 4200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-207218-01,10,18 (Pay & Allowances)	PH-207218-03,04 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	PH-4200	Total
01.	Feb'20	205135	55157	-57688	48740	8160	259504

- c. Credit of **Rs. 8,74,56,000/-** has been received regarding **1386** No. finished BG Coaching wheels in the month of February - 2020.

d. Utilisation of funds up to February - 2020 (in Rs. Crores).

Plan Head- 72	Budget Grant 2019-20	Budget Grant 2018-19	Total Expenditure 2018-19	Revised Grant 2018-19	FM Estimates 2018-19	Actual expenditure upto end of Feb. 2020
PH- 207218-01	77.97	68.00	61.01	64.87	61.71	65.15
PH- 207218-03 & 04	70.43	76.78	32.04	60.27	36.52	32.16
PH- 207218-08	42.29	43.38	47.69	42.13	44.20	45.81
WMS-71 (Manufacturing Operation) PH- 05	101.97	89.96	49.00	89.68	86.01	115.90
Total 71 & 72	292.66	278.12	189.74	256.95	228.44	259.02
PH-71 (Store Susp.) Stock Item	20.44	17.70	17.12	17.98	17.24	20.27
PH- 41	1.23	0.20	.02	0.02	0.02	0
PH- 42/RWP	7.39	18.05	0	2.12	0.1	0
PH-42/WP	40	47.12	163.54	165	165	-44.44 *
RRSK	0.01	0.23	0	0	0	0
TOTAL	360.73	361.42	370.42	442.07	410.8	234.85

5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'19 (FY 2018-19)	Receipt upto February'20 (FY 2019-20)	Receipt during the month (In March'20)	Total Receipt upto March'20 (in FY 2019-20)
HMS	9231.41 MT	19699.867 MT	1428 MT	21127.867 MT
LMS	2472.445 MT	5781.645 MT	293 MT	6074.645 MT
Total	11703.855 MT	25481.512 MT	1721 MT	27202.512 MT

- * **D&G Charges Excess booked have been got credit for Rs. 64 crore & actual expenditure 19.59 cr against revised BG-20.79 cr**

