



MINISTRY OF RAILWAYS

RAIL WHEEL PLANT
Vill. - BELA
P.O.- ARVIND NAGAR,
DISTT.- SARAN,
BIHAR-841221
Ph.: 06158-272116
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R. P. Singh
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/18

Date: 15.12.2018

Dear Shri Agarwal,

Sub:- MCDO for the month of November, 2018

- 1.1 Vigilance awareness week celebrated from 29.10.2018 to 03.11.2018 at RWP/Bela. All Officers and Staffs took oath on 02.11.2018 against the social and Economic corruption.



- 1.2 To achieve the production target three shift working for casting of wheels has been started from 3rd Nov. 2018. Earlier heat was taken in two shift working .

2.0 Assistance required:

- i. Extension of lease accommodation & Vehicle for officers residing at Patna and HRA to officers who were allotted qtr. at officers colony, RWP/Bela, (Not occupied), as per CAT order.
- ii. Creation of 149 post of Engg. Dept. at RWP/Bela.
- iii. Approval for converting polyclinic into regular hospital and sanction of additional posts for medical department.

3.0 Production performance:

Description		Ist Qtr.		IInd Qtr.		IIIrd Qtr. (Upto Nov)		Cummulative		Rejection		Remarks
		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
WTA Allotment	BOX'N'	4375	0	1018	0	60	0	5453	0	18.6%	23.8% (Upto Nov-18)	Heat suspended from 23.04.18 to 02.06.18 and from 16.07.18 to 30.07.18 (Non availability of Graphite Moulds) and from 01.10.18 to 06.10.18 and from 20.10.18 to 03.11.18 due to non availability of Ladle lining Bricks.
	BGC	3335	6534	4580	8152	6403	6865	14318	21551			
	Total	7710	6534	5598	8152	6463	6865	19771	21551			
Wheel Dispatch	BOX'N'	4381	0	1082	0	60	0	5523	0			
	BGC	3355	6439	4572	4572	3709	2297	11636	13308			
Total		7736	6439	5654	4572	3769	2297	17159	13308			
Casting of BG Coaching Wheel		7425	3044	5630	6059	4581	3472	17636	12575			
SPG & Hub Cutting of BG Coaching Wheel		6861	2838	6297	6189	3352	5587	16510	14614			
Heat Treatment of BG Coaching Wheel		5971	2858	7752	4722	1667	6236	15390	13816			

4.0 Accounts:

- a. Net actual expenditure for the month of October- 2018 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-20721801 (Pay & Allowances)	PH-20721804 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	PH-4100 M&P	Total
01.	Oct'18	-30715	65037	-93743	37394	0	-22027

- b. Credit of **Rs.-17,68,69,300** has been received regarding **2803** No. finished BG Coaching wheels in the month of October- 2018.

c. Utilisation of funds up to October- 2018 (in Rs. Crores).

Plan Head	Budget Grant 2018-19	Budget Grant 2017-18	Total Expenditure 2017-18	Revised Grant 2017-18	FM Estimates 2017-18	Actual up to end of Oct'18
PH-71 (Store Susp.)	17.70	18.70	8.60	13.87	8.74	9.97
PH-72 Workshop Manufacture Susp.	278.11	318.27	188.72	242.49	192.27	27.78
PH- 41	.2	1.85	0	1.85	1.85	.02
PH- 42	18.05	1.06	0	1	.5	0
TOTAL	314.06	339.88	197.32	259.21	203.36	37.77

5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'18 (FY 2017-18)	Receipt upto Oct'18 (2018-2019)	Receipt during the month (In Nov'18)	Total Receipt upto Nov'18 (in FY 2018-19)
HMS	9976.756 MT	4957.325 MT	843.550 MT	5800.875 MT
LMS	3595.59 MT	1231.25 MT	471.105 MT	1702.355 MT
Total	13572.346 MT	6188.575 MT	1314.655 MT	7503.23 MT

6.0 ACTION PLAN FOR 2017-18 (Railway Board Items):

Sl. No.	Railway Board's Item No.	Item	Progress	Target by Rly. Board
1.	3.4	IRIS (International Railway Industry Standard) accreditation	Draft Tender document put up for approval.	December, 2017
2.	6.6	IMS certification ISO:9001:2008 ISO:14001:2004 OHSAS:18001:2007	Already achieved and Certificate issued on 22.12.2016.	Done
3.	6.7	ISO:50001 certification for Energy Management System	Already achieved and certificate issued on 13.06.2017.	Done
4.	6.8	Certification as Green Industrial Unit	Already achieved and certificate issued in October-2018.	Done
5.	CME's Conference Item	NABL certification of Chemical & Metallurgical Laboratory	Already achieved and certificate issued on 25/07/2018.	Done
6.	MOU between Rly. Board & RWP certification	5'S' Certification	Already achieved and certificate issued on 24.05.2018.	Done

With warm regards,

Yours sincerely,



(R.P. Singh)
CAO/RWP

Shri Rajesh Agarwal
Member (Rolling Stock),
Railway Board,
Rail Bhavan,
New Delhi- 110001

Copy emailed to:- AM (PU), DME(PU)/Railway Board.