



सत्यमेव जयते  
MINISTRY OF RAILWAYS

**RAIL WHEEL PLANT**  
Vill. - BELA  
P.O.- ARVIND NAGAR,  
DISTT.- SARAN,  
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**R. P. Singh**  
Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/19

Date: 10.08.2019

Dear shri Rayesh Agrawal,

**Sub:- MCDO for the month of July, 2019**

**1.0 Highlights:**

- 1.1 Highest ever casting of **3515** BG Coaching wheels was achieved highest **119** heats in F.Y. 2019-20 with all 100% being with good chemistry in July- 2019.
- 1.2 **Rejection of Good Chemistry BGC** wheels **11.3%** in July'19 which is **8.2% lower** than avg. rejection in 2018-19 (19.5%).
- 1.3 1103 BG coaching wheels despatched to NER/GKP in July- 2019.
- 1.4 Proper planning of transformer utilisation was undertaken to reduce energy consumption.

Month	MRS consumption	Wheel cast	Specific consumption per wheel	Energy Saving in July'19 (Base avg. consumption- 1.531 MWH/Wheel in 2018-19)
April'19	3441 MWH	2249	1.5300 MWH	----
May'19	3706 MWH	2385	1.5538 MWH	---
June'19	4414 MWH	3182	1.3871 MWH	----
July'19	4537 MWH	3515	1.2907 MWH	240.3 KWH i.e. 15.69% saving per wheel cast.

- 1.5 Plantation in jogging park, work of zone-2, was done during this month.
- 1.6 Work of Mithila Painting at important places has been completed to beautification of administrative building and officer rest house.

## 2.0 Assistance required:

<b>Grade</b>	<b>Sanction</b>	<b>On Roll</b>	<b>Vacancy</b>
HAG	1	1	0
SAG	5	6	-1
JAG	11	8	3
SS	10	7	3
JS	15	7	8
<b>(Total</b>	<b>42</b>	<b>29</b>	<b>13</b>

- (i) Minimum additional post creation/sanction at RWP/Bela from Railway Board pool is urgently needed for smooth running of plant in three shifts.
- (ii) Two senior scale officers are to be posted at the earliest in electrical department at RWP/Bela, for smooth operations and maintenance of electrical M&P and Maintenance of electrical assets to avoid interruption in production of wheels. At present there is only one officer from Electrical side at RWP/Bela against 5 sectioned post. One officer Dy. CEE is going to retired in october-19.

### 3.0 Production performance

Description	Ist Qtr.		IInd Qtr. UPTO-JULY		Cummulative		Rejection		Remarks			
	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20				
<b>WTA Allotment</b>												
BGC	6534	<b>8564</b>	8152	<b>6865</b>	14686	<b>15429</b>	19.5%	12.8 % (Upto July- 19)				
Total	6534	<b>8564</b>	8152	<b>6865</b>	14686	<b>15429</b>						
<b>Wheel Dispatch</b>												
BGC	6439	<b>8564</b>	902	<b>1103</b>	7341	<b>9667</b>						(i) Wheel dispatch 31.68% (upto July'19) higher than previous year 2018-19.
Total	6439	<b>8564</b>	902	<b>1103</b>	7341	<b>9667</b>						
<b>Wheel Cast</b>												
<b>BG Coaching Wheel</b>	3044	<b>7816</b>	1248	<b>3515</b>	4292	<b>11331</b>						(i) Heat remained suspended from 10.04.2019 to 12.04.2019 due to Non availability of ladle bricks. (ii) Heat remained suspended from 11.05.2019 to 13.05.2019 due to Non availability of super 3000 & Heat remained suspended on 31.05.2019, 07.06.2019 due to Non availability of Calcined Lime.
<b>SPG &amp; Hub Cutting of BG Coaching Wheel</b>	2838	<b>5505</b>	3096	<b>3480</b>	5924	<b>8985</b>						
<b>Heat Treatment of BG Coaching Wheel</b>	2858	<b>6510</b>	59	<b>966</b>	2917	<b>7476</b>						
<b>Production</b>	4806	<b>4908</b>	720	<b>2372</b>	5526	<b>7280</b>						Target 30,000 BG Coaching & 10,000 BOX'N Wheels for F.Y 2019-20. Production of BGC Wheels-2372 nos. in July'19. <b>72.8% compliance against target upto July'19 (i.e 10000).</b>

#### 4.0 Accounts:

- a. NPS of RWP/Bela staffs of June- 2019 has been sent to NSDL Agency. The details is as under:

Sl. No.	Month	No. of Staff	Amount (Rs.)
01	June-2019	776	7172233

- b. Net actual expenditure for the month of June- 2019 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-207218-01,10,18 (Pay & Allowances)	PH-207218-03,04,05 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	Total
01.	June'19	34222	50547	-178086	34514	<b>-58803</b>

- c. Credit of **Rs.25,73,21,800** has been received regarding **4078** No. finished BG Coaching wheels in the month of June- 2019.

- d. Utilisation of funds up to June- 2019 (in Rs. Crores).

Plan Head- 72	Budget Grant 2019-20	Budget Grant 2018-19	Total Expenditure 2018-19	Revised Grant 2018-19	FM Estimates 2018-19	Actual expenditure up to end of June'19
PH- 207218-01	77.94	68.00	61.01	64.87	61.71	16.95
PH- 207218-03 & 04	70.43	76.78	32.04	60.27	36.52	11.74
PH- 207218-08	42.29	43.38	47.69	42.13	44.20	8.32
<b>WMS-71</b> (Manufacturing Operation)	101.97	89.96	49.00	89.68	86.01	0
<b>Total 71 &amp; 72</b>	<b>292.63</b>	<b>278.12</b>	<b>189.74</b>	<b>256.95</b>	<b>228.44</b>	<b>37.01</b>
PH-71 (Store Susp.)	20.44	17.70	17.12	17.98	17.24	17.48
PH- 41	0.87	0.20	.02	0.02	0.02	0
PH- 42	7.38	18.05	0	2.12	0.1	0
RRSK	0.23	0.23	0	0	0	0
<b>TOTAL</b>	<b>321.55</b>	<b>314.3</b>	<b>206.88</b>	<b>277.07</b>	<b>245.8</b>	<b>54.49</b>

#### 5.0 Stores: Detail of Scrap Collection:-

Items	Collection upto March'19 (FY 2018-19)	Receipt upto June'19 (FY 2019-20)	Receipt during the month (In July'19)	Total Receipt upto July'19 (in FY 2019-20)
HMS	9231.41 MT	1979.577 MT	2279 MT	4258.577 MT
LMS	2472.445 MT	525.285 MT	685 MT	1210.285 MT
<b>Total</b>	<b>11703.855 MT</b>	<b>2504.862 MT</b>	<b>2964 MT</b>	<b>5468.862 MT</b>

