



सत्यमेव जयते  
MINISTRY OF RAILWAYS

RAIL WHEEL PLANT  
Vill. - BELA  
P.O.- ARVIND NAGAR,  
DISTT.- SARAN,  
BIHAR-841221  
Ph.: 06158-272116  
Fax: 06158-272120

Shubhranshu

Chief Administrative Officer

D.O. No. RWP/CAO/MCDO/19

Date: 20.11.2019

Dear Shri Rajesh Agarwal,

**Sub:- MCDO for the month of October, 2019**

**1.0 Highlights:**

- 1.1 RWP achieved the highest ever monthly production by casting 4318 BG coaching wheel in October 2019. The month also saw the highest ever heats in a month at 143.
- 1.2 **1810 BG coaching wheels** have been despatched during October' 2019. In addition, 500 nos. (BOXN- 07 & BG Coaching- 493) wheels are awaiting for dispatch.
- 1.3 Proper planning of transformer utilisation was undertaken to reduce energy consumption.

Month	MRS consumption in MWH	BGC Wheel cast in Nos.	Specific consumption per wheel in MWH	Energy Saving in October'19 (Base avg. consumption- 1.531 MWH/Wheel in 2018-19)
1st QTR (April-June)	11561	7816	1.4791	3.39 % saving per wheel cast.
2nd QTR (July-September)	14,171	11,371	1.2462	18.6 % saving per wheel cast.
3rd quarter October'19	5039	4318	1.1669	<b>23.64 % saving per wheel cast.</b>

## 2.0 Assistance required:

Gazetted Officers position of RWP/Bela (as on 04.11.2019):-

<b>Grade</b>	<b>Sanction</b>	<b>On Roll</b>	<b>Vacancy</b>
HAG	1	1	0
SAG	5	6*	-1
JAG	11	10	1
SS	10	7	3
JS	15	6	9
<b>Total</b>	<b>42</b>	<b>30</b>	<b>12</b>

Note :- \* One excess in Medical Department.

### 3.0 Production performance

Description	Ist Qtr.		IInd Qtr.		IIIrd Qtr. UPTO Oct.- 19		Cummulative		Rejection		Remarks			
	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20				
<b>WTA Allotment</b>														
<b>BGC</b>	6534	<b>8564</b>	8152	<b>6865</b>	6865	<b>5950</b>	21551	<b>21379</b>	19.5%	13.2 % (Upto Oct.-19)	(i) Wheel dispatch 42.61% (upto October'19) higher than previous year 2018-19.  (i) Heat remained suspended from 10.04.2019 to 12.04.2019 due to Non availability of ladle bricks. (ii) Heat remained suspended from 11.05.2019 to 13.05.2019 due to Non availability of super 3000 & Heat remained suspended on 31.05.2019, 07.06.2019 due to Non availability of Calcined Lime. (iii) Heat remained suspended on 13.09.2019 & 14.09.2019 due to Non availability of Calcined Lime.			
<b>Total</b>	6534	<b>8564</b>	8152	<b>6865</b>	6865	<b>5950</b>	21551	<b>21379</b>						
<b>Wheel Dispatch</b>														
<b>BGC</b>	6439	<b>8564</b>	4572	<b>6539</b>	848	<b>1810</b>	11859	<b>16913</b>						
<b>Total</b>	6439	<b>8564</b>	4572	<b>6539</b>	848	<b>1810</b>	11859	<b>16913</b>						
<b>Wheel Cast</b>														
<b>BG Coaching Wheel</b>	3044	<b>7816</b>	6059	<b>11371</b>	1081	<b>4318</b>	10184	<b>23505</b>						
<b>SPG &amp; Hub Cutting of BG Coaching Wheel</b>	2838	<b>5505</b>	6189	<b>11457</b>	3875	<b>3614</b>	12902	<b>20576</b>						
<b>Heat Treatment of BG Coaching Wheel</b>	2858	<b>6510</b>	4722	<b>9060</b>	3425	<b>5660</b>	11005	<b>21230</b>						
<b>Production</b>	4806	<b>4908</b>	4768	<b>8414</b>	700	<b>2344</b>	10274	<b>15666</b>						Target 30,000 BG Coaching & 10,000 BOX'N Wheels for F.Y 2019-20. Production of BGC Wheels- <b>2344 nos.</b> in October'19. <b>89.52% compliance against target upto October'19 (i.e 17500).</b>



#### 4.0 Accounts:

- a. NPS of RWP/Bela staffs of September- 2019 has been sent to NSDL Agency. The details is as under:

Sl. No.	Month	No. of Staff	Amount (Rs.)
01	September-2019	791	77,43,666/-

- b. Net actual expenditure for the month of September- 2019 under the Plan Head-7100 & Plan Head 7200 of RWP/Bela is as under:-

Fig's in thousand

Sl. No.	Month	PH-20716109 (Purchase for Stock)	PH-207218-01,10,18 (Pay & Allowances)	PH-207218-03,04,05 (Cont.+Materials & Material from stock)	PH-20721808 Misc.	Total
01.	Sept'19	141905	74777	-176184	50915	91413

- c. Credit of **Rs. 20,38,76,100** has been received regarding **3231** No. finished BG Coaching wheels in the month of September- 2019.

- d. **Utilisation of funds up to September- 2019 (in Rs. Crores).**

Plan Head- 72	Budget Grant 2019-20	Budget Grant 2018-19	Total Expenditure 2018-19	Revised Grant 2018-19	FM Estimates 2018-19	Actual expenditure up to end of Sept'19
PH- 207218-01	77.97	68.00	61.01	64.87	61.71	36.05
PH- 207218-03 & 04	70.43	76.78	32.04	60.27	36.52	15.32
PH- 207218-08	42.29	43.38	47.69	42.13	44.20	23.02
<b>WMS-71</b> (Manufacturing Operation) PH- 05	101.97	89.96	49.00	89.68	86.01	49.00
<b>Total 71 &amp; 72</b>	<b>292.66</b>	<b>278.12</b>	<b>189.74</b>	<b>256.95</b>	<b>228.44</b>	<b>123.39</b>
PH-71 (Store Susp.) Stock Item	20.44	17.70	17.12	17.98	17.24	19.48
PH- 41	1.23	0.20	.02	0.02	0.02	0
PH- 42	6.39	18.05	0	2.12	0.1	0
RRSK	0.01	0.23	0	0	0	0
<b>TOTAL</b>	<b>320.73</b>	<b>314.3</b>	<b>206.88</b>	<b>277.07</b>	<b>245.8</b>	<b>142.87</b>

#### 5.0 Stores: Detail of Scrap Collection:-


Items	Collection upto March'19 (FY 2018-19)	Receipt upto September'19 ( FY 2019-20)	Receipt during the month (In October'19)	Total Receipt upto Oct'19 (in FY 2019-20)
HMS	9231.41 MT	7040.367 MT	1817.450 MT	8857.817 MT
LMS	2472.445 MT	2455.475 MT	228.355 MT	2683.83 MT
<b>Total</b>	<b>11703.855 MT</b>	<b>9495.842 MT</b>	<b>2045.805 MT</b>	<b>11541.647 MT</b>

## 6.0 ACTION PLAN FOR 2017-18 (Railway Board Items):

Sl. No	Railway Board's Item No.	Item	Progress	Target by Rly. Board
1.	3.4	Certification of IRIS (International Railway Industry Standard)-ISO 22163:2017	LOA issued for Consultancy work for certification of ISO 22163:2017 at RWP, Bela to M/s Quality Consultant, Jaipur on 12.10.2019.	December, 2017
2.	6.6	Certification of Integrated Management System- (QMS-ISO 9001; EMS-ISO 14001 & OHSAS 18001)	Already achieved and certificate issued on 22.12.2016 and valid upto 21.12.2019. <b>Work awarded for audit and recertification of ISO 9001:2015 and 14001:2015; Audit and certification of ISO 45001:2018 to M/s QMS India Limited, Jaipur on 24.10.2019.</b>	Done
3.	6.7	Certification for Energy Management System (EnMS)-ISO:50001:2011	Already achieved and certificate issued on 13.06.2019 and valid upto 12.06.2020.	Done
4.	6.8	Certification as Green Industrial Unit	Already achieved and certificate issued in October-2018.	Done
5.	CME's Conference Item	NABL certification of Chemical & Metallurgical Laboratory	Already achieved and certificate issued on 25.07.2018 and valid upto 24.07.2021.	Done
6.	MOU between Rly. Board & RWP certification	5'S' Certification	Already achieved and certificate issued on 24.05.2018 and valid upto 23.05.2021.	Done

With kind regards.

Yours sincerely,

  
(Shubhranshu)  
CAO/RWP

Shri Rajesh Agrawal  
Member (Rolling Stock),  
Railway Board,  
Rail Bhavan,  
New Delhi- 110001

Copy E-mailed to:- AM (PU), MM, DME (PU)/Railway Board.